Weechi-it-te-win Family Services Inc.

Financial Statements

March 31, 2019

Weechi-it-te-win Family Services Inc. Contents

For the year ended March 31, 2019

Page Management's Responsibility Independent Auditors' Report Financial Statements Statement of Financial Position..... Statement of Operations...... Statement of Changes in Net Assets..... Statement of Cash Flows..... Notes to the Financial Statements..... Schedules Schedule 1 - Schedule of Child Welfare Funding Block Model Revenue and Expenses..... Schedule 2 - Schedule of Agency Field Offices Revenue and Expenses..... Schedule 3 - Schedule of Gananwendaasowin Treatment and Assessment Program Revenue and Expenses......12 Schedule 4 - Schedule of Gananwendaasowin Treatment and Assessment Program - Non-Mandated Revenue and Expenses......13 Schedule 5 - Schedule of Teacher Program Revenue and Expenses..... Schedule 7 - Schedule of Family Counsellor Program Revenue and Expenses..... Schedule 8 - Schedule of Community Care Program Revenue and Expenses........... Schedule 11 - Schedule of Telemedicine / Telemental Health Revenue and Expenses..... Schedule 12 - Schedule of Child Welfare Training- (Train the Trainer) Revenue and Expenses......21 Schedule 14 - Schedule of Partner Facility Renewal - (MCYS Minor Capital) Revenue and Expenses...... Schedule 15 - Schedule of Ontario Child Benefit Equivalent Revenue and Expenses......24 Schedule 16 - Schedule of Development Services Revenue and Expenses..... Schedule 17 - Schedule of Teacher Liaison Revenue and Expenses..... Schedule 18- Schedule of Youth in Transition Worker Revenue and Expenses..... Schedule 19- Schedule of INAC Needs and Circumstances Revenue and Expenses......28 Schedule 20- Schedule of Family Well Being Program Revenue and Expenses..... Schedule 21- Schedule of CC Assistance Grant Program Revenue and Expenses...... Schedule 22- Schedule of Housing Support Worker Revenue and Expenses......31 Schedule 23- Schedule of Indigenous Professional Development Fund Revenue and Expenses...... Schedule 24- Schedule of Indigenous Services Canada Revenue and Expenses......

To the Board of Directors of Weechi-it-te-win Family Services Inc:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgements and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgement is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded, and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors is comprised primarily of Directors who are neither management nor employees of the Organization. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfills these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Board is also responsible for recommending the appointment of the Organization's external auditors.

Fillion and Company is appointed by the Directors to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Board and management to discuss their audit findings, as required.

June 30, 2019

Executive Director

To the Board of Directors of Weechi-it-te-win Family Services Inc:

I have audited the accompanying financial statements of Weechi-it-te-win Family Services Inc., which comprise the statement of financial position as at March 31, 2019, and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements present fairly, in all material respects, the financial position of Weechi-it-te-win Family Services Inc. as at March 31, 2019 and the results of its operations, changes in net assets and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Other Matter

The supplementary information contained in the schedules is presented for the purposes of additional analysis and is not part of the basic audited financial statements. The information in the schedules was derived from the accounting records tested in forming an opinion on the financial statements.

Maurice L. Fillion, CPA., CA. Licensed Public Accountant

Fort Frances, Ontario June 30, 2019

Fillion & Company Chartered Accountant

Weechi-it-te-win Family Services Inc. Statement of Financial Position As at March 31, 2019

	2019	2018
Assets		
Current		
Cash	6,679,788	1,263,242
Accounts receivable (Note 3)	49,102	305,600
Prepaid expenses and deposits	3,209	1,492
HST receivable	297,896	231,616
	7,029,995	1,801,950
Restricted cash (Note 4)	2,309,363	1,250,030
Capital assets (Note 5)	793,676	773,624
	10,133,034	3,825,604
Liabilities		
Current		
Accounts payable and accruals (Note 6)	3,187,490	3,130,887
Government remittances payable	61,828	34,991
Deferred revenue	438,253	-
THE RESIDENCE OF THE SECOND SECTION AND ASSESSMENT OF THE SECOND SECOND SECTION AND ASSESSMENT OF THE SECOND SECON	3,687,571	3,165,878
Contingencies (Note 11)	ad under anticons de vinde a como de como estado de la como en organización de como en en en en en en en en en	опред 1 мар и по на подержание до пред пред пред пред пред пред пред пред
Net Assets		
Unrestricted	5,872,739	107,054
Invested in capital assets	572,724	552,672
	6,445,463	659,726
	10,133,034	3,825,604

Approved on behalf of the Board

Weechi-it-te-win Family Services Inc. Statement of Operations For the year ended March 31, 2019

	2019	2018
evenue		
Ministry of Children and Youth Services	15,979,920	15,533,242
Ministry of Health	270,070	264,324
Indigenous Services Canada	8,428,918	145,000
Universal Child Care Benefit	245,710	205,480
Other	1,069,155	1,244,290
	25,993,773	17,392,336
expenses		
Salaries	2,104,718	2,324,422
Benefits	391,430	384,910
Travel	333,463	296,360
Training and education	61,342	36,003
Building occupancy	282,325	307,437
Professional service - non-client	409,951	439,728
Program expense	5,933,410	3,052,617
Promotion and publicity	69,232	72,082
Office Administration	274,299	230,145
Administration fees	88,838	100,201
Food/kitchen expenses	5,230	14,150
Boarding rate payments	3,962,941	3,670,777
Professional services - client	4,819,333	4,844,267
Clients' personal needs	768,491	761,211
Health and related	65,708	71,546
Program site	34,813	45,426
Financial assistance	30,723	28,957
Capital acquisitions	60,288	130,742
Technological costs	208,093	
Miscellaneous and insurance	46,857	304,286
Program expense - telemedicine	23,260	73,504
Universal Child Care Benefit expense	245,710	21,802 205,480
	20,220,455	17,416,053
Excess (deficiency) of revenue over expenses before other items	5,773,318	(23,717)
Other items	BECKERN THE THE TAX OF THE PARTY OF THE TAX	Yes a second state of P. S.
Amortization	(102,527)	(128,273)
Capital acquisitions during the year	122,579	273,580
Excess (deficiency) of revenue over expenses	5,793,370	121,590

Weechi-it-te-win Family Services Inc. Statement of Changes in Net Assets For the year ended March 31, 2019

	Unrestricted	Investment in Capital Assets	2019	2018
Net Assets, beginning of year	107,054	552,672	659,726	538,136
Excess of revenue over expenses	5,793,370	3	5,793,370	121,590
Change in invested capital assets (Note 9)	(20,052)	20,052	12	-
Prior year repayment	(7,633)	-	(7,633)	
Net assets, end of year	5,872,739	572,724	6,445,463	659,726

Weechi-it-te-win Family Services Inc. Statement of Cash Flows For the year ended March 31, 2019

NAMES OF THE PROPERTY OF THE AREA CONTROL OF THE SECOND OF	TOT THE YEAR ENGLED WAR INTERNAL TO THE STATE OF THE STAT	2019	2018
ash provided by (used for) the following Operating	activities		The second secon
Excess of revenue over expenses		5,793,370	121,590
Amortization		102,527	128,273
Prior year repayment		(7,633)	-
	A STATE OF THE STA	5,888,264	249,863
Changes in working capital accounts	S		
Accounts receivable		256,498	700,502
HST receivable		(66,280)	(99,438)
Prepaid expenses and deposits		(1,717)	6,680
Accounts payable and accruals		56,603	753,105
Government remittances payable	•	26,837	13,070
Deferred revenue		438,253	-
un der	THE SEA OF MALE AND	6,598,458	1,623,782
Financing Repayment of short-term debt			
			(146,277)
	DESTAC CORPORATE EXCEPTES EXCEPTIVES EXPOSE TRANSPORTE EXCEPTIVES AND RECOGNIZATION OF SERVICE AS A SERVICE OF SERVICE AND	CHRONIAN MATACATRIBITATION OF STATE AND ANALYSIS OF MATERIAL STATE OF STATE	(146,277)
Investing Purchase of capital assets		(122,579)	(146,277) (273,579)
Purchase of capital assets Net change in cash resources		6,475,879	CONTRA RESIDER AND EXTRA RELIGIONS OF THE STREET, STRE
Purchase of capital assets Net change in cash resources		PO DE LA POSTA POR PORTE DE SENTE DE SENTE	(273,579)
Investing Purchase of capital assets Net change in cash resources Cash resources, beginning of year Cash resources, end of year		6,475,879	(273,579) 1,203,926
Purchase of capital assets Net change in cash resources Cash resources, beginning of year Cash resources, end of year		6,475,879 2,513,272	(273,579) 1,203,926 1,309,346
Purchase of capital assets Net change in cash resources Cash resources, beginning of year Cash resources, end of year Cash resources are composed of:		6,475,879 2,513,272 8,989,151	(273,579) 1,203,926 1,309,346 2,513,272
Purchase of capital assets Net change in cash resources Cash resources, beginning of year Cash resources, end of year Cash resources are composed of: Unrestricted cash		6,475,879 2,513,272 8,989,151 6,679,788	(273,579) 1,203,926 1,309,346 2,513,272 1,263,242
Purchase of capital assets Net change in cash resources Cash resources, beginning of year Cash resources, end of year Cash resources are composed of:		6,475,879 2,513,272 8,989,151	(273,579) 1,203,926 1,309,346 2,513,272

For the year ended March 31, 2019

1. Incorporation and nature of the organization

Weechi-it-te-win Family Services Inc. (the 'Organization') was incorporated by letters Patent on November 14, 1983 under the laws of the Province of Ontario without share capital as a non-profit organization. The Organization is a registered charity under the Income Tax Act and as such is exempt from income tax and may issue official donation receipts for income tax purposes for donations that legally qualify as gifts.

The Organization's purpose is to develop and administer services for children and their families in Northwestern Ontario for the purpose of strengthening and maintaining First Nation families and communities in accordance with the Child and Family Services Act.

2. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations set out in Part III of the CPA Canada Handbook - Accounting, as issued by the Accounting Standards Board in Canada, and include the following significant accounting policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Capital assets

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution if fair value can be reasonably determined.

Amortization is provided using the straight-line method at rates intended to amortize the cost of assets over their estimated useful lives.

Method	Years
straight-line	40 years
straight-line	5 years
straight-line	5 years
straight-line	1 year
straight-line	5 years
	straight-line straight-line straight-line straight-line

Long-lived assets and discontinued operations

Long-lived assets consist of capital assets. Long-lived assets held for use are measured and amortized as described in the applicable accounting policies.

When the Organization determines that a long-lived asset no longer has any long-term service potential to the Organization, the excess of its net carrying amount over any residual value is recognized as an expense in the statement of operations. Write-downs are not reversed.

Leases

A lease that transfers substantially all of the benefits and risks of ownership is classified as a capital lease. At the inception of a capital lease, as asset and a payment obligation are recorded at an amount equal to the lesser of the present value of the minimum lease payments and the property's fair market value. Assets under capital leases are amortized on a declining balance basis, over their useful lives. All other leases are accounted for as operating leases and rental payments are expensed as incurred.

An arrangement contains a lease where the arrangement conveys a right to use the underlying tangible asset, and whereby its fulfillment is dependent on the use of the specific tangible asset. After the inception of the arrangement, a reassessment of whether the arrangement contains a lease is made only in the event that:

- There is a change in contractual terms;
- A renewal option is exercised, or an extension is agreed upon by the parties to the arrangement;
- There is a change in the determination of whether the fulfillment of the arrangement is dependent on the use of the specific tangible asset; or
- There is a substantial physical change to the specified tangible asset.

For the year ended March 31, 2019

Significant accounting policies (Continued from previous page)

Revenue recognition

The Organization follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Contributed materials

Contributions of materials are recognized both as contributions and expenses in the statement of operations when a fair value can be reasonably estimated and when the materials are used in the normal course of the Organization's operations and would otherwise have been purchased.

Measurement uncertainty (use of estimates)

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary.

Amortization is based on the estimated useful lives of capital assets.

Accounts payable and accruals are estimated based on historical charges for unbilled goods and services at year-end.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenue over expenses in the periods in which they become known.

Financial instruments

The Organization recognizes its financial instruments when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value, including financial assets and liabilities originated and issued in a related party transaction with management. Financial assets and liabilities originated and issued in all other related party transactions are initially measured at their carrying or exchange amount in accordance with CICA Section 3840 *Related party Transactions* (Note 7).

At initial recognition, the Organization may irrevocably elect to subsequently measure any financial instrument at fair value. The Organization has not made such an election during the year. Fair value is determined by reference to arm's length transactions.

The Organization subsequently measure investments in equity instruments quoted in an active market and all derivative instruments, except those designed in a qualifying hedging relationship or that are linked to, and must be settled by delivery of, unquoted equity instruments of another entity, at fair value. Fair value is determined by published price quotations. Investments in equity instruments not quoted in an active market and derivatives that are linked to, and must be settled by delivery of, unquoted equity instruments of another entity, are subsequently measured at cost less impairment. With the exception of financial liabilities indexed to a measure of the Organization's performance or value of its equity and those instruments designated at fair value, all other financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees directly attributed to the origination, acquisition, issuance or assumptions of financial instruments subsequently measured at fair value are immediately recognized in the excess of revenue over expenses for the current period. Conversely, transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at cost or amortized cost.

For the year ended March 31, 2019

3.	Accounts Receivable	2019	2018
	Trade receivable	49,102	305,600

4. Restricted Cash

Restricted cash are investments set up for children in care receiving Universal Child Care Benefits. These funds are invested in chartered banks on behalf of these children until they reach 18 years of age. For RESPs, funds are held in accounts up to age 25 or until requirements are fulfilled.

5. Capital assets

	Cost	Accumulated amortization	2019 Net book value	2018 Net book value
Land and building	459,959	n u n	459,959	459,959
Automotive	546,888	337,719	209,169	181,873
Computer equipment	422,233	297,685	124,548	126,362
Computer software	12,823	12,823		-
Furniture and fixtures	70,258	70,258	-	5,430
[MATERIAL AND	1,512,161	718,485	793,676	773,624
OF THE WATER CONTROL FOR THE WATER CONTROL OF THE WATER CONTROL OF THE PROPERTY OF THE PARTY OF	AN ANY TEN CONTROL OF YOU MAN AND THE CONTROL TO THE CONTROL TO THE CONTROL OF TH	THE TAXABLE AND AND THE PARTY OF THE PARTY O	of foot colors and statement was seen a	and and and and a facilities are all

Land and building includes a recently purchased property with a carrying value of \$459,959 (2018 - \$459,959). No amortization of this asset has been recorded during the current year because it is currently under development.

6. Accounts payable and accruals

	2019	2018
Trade and other payable Universal Child Care Benefits held in trust (Note 4)	877,866 2,309,624	1,882,497 1,248,390
	3,187,490	3,130,887

For the year ended March 31, 2019

7. Related party transactions

Some of the members of the governing Council of the Organization are also members of Chief and Council of the various First nation communities which are served by the Organization. Transactions occurring during the year between the Organization and the related parties were in the normal course of operations and were measured at the exchange amount, which is the amount of consideration agreed to by the parties.

Related party transactions included in the statement of operations and changes in net assets consist of the following:

Included in program expenses for the current year are \$1,395,724 paid to various related first nations.

Included in professional fees - client expenses for the current year are \$4,152,137 paid to various related first nations.

Included in accounts payable are \$660,658 payable to various related first nations.

8. Changes in program net assets

		Opening	Prior year repayment	Excess (Deficiency) of revenue over expenses	Closing
	Child Welfare Ontario Child Benefit Equivalent Child Welfare Training Telemedicine Teacher Liaison Teacher Program CYMH Counselling/Therapy Services Indigenous Services Canada Development Services Youth In Transition	(345,094) 471,211 (11,665) (7,426) 28	(39) (7,594)	225,477 49,644 (9,719) - (28) 27,939 (2,001) 5,488,965 (6,350) (609)	(119,617) 520,855 (21,423) (15,020) - 27,939 (2,001) 5,488,965 (6,350) (609)
E **1 E ** (CEPE)		107,054	(7,594)	5,773,279	5,872,739
9.	Change in invested in capital assets				
eesta tarka keroka a	The change in invested in capital assets is calculated as	follows:	e increige habitus er in 1955 depublission de l'est malbut e comme s	2019	2018
	Capital assets acquisitions during the year Amortization			273,580 (128,273)	80,971 (101,141)
CONTRACTOR OF THE PROPERTY OF	AND THE PROPERTY OF THE PROPER	AT JOHN MAN CO. A POST MAN SON TOWN COME. THE SENSE HE SENSE	euzet shiringen in Monnapaistan sa	145,307	20,170

10. Contingencies

A portion of the Organization's net assets includes surpluses or deficits from funds contributed by various funding agencies. Such surpluses or deficits may be subject to recovery or repayment by the contributing agency, depending on the terms and conditions of the relevant contribution agreements. The potential liabilities or recoveries are not recorded until they become payable or recoverable.

For the year ended March 31, 2019

11. Commitments

The Organization has also entered into various equipment lease agreements with various vendors, the latest of which expires February 2020.

The estimated minimum annual payments for the next five years are as follows:

2020 54,368

12. Pension Plan

The Organization has a defined contribution pension plan for full-time employees. The plan is administered by Life Inc. Benefit Solutions and contributions are held in trust by Manulife Financial and are not recorded in these financial statements. The Organization matches employees' contributions at a rate of 6% of the employee's salary, 7% if the employee has been with the organization for 15 or more years. The expense and payment for the year ended March 31, 2019 was \$134,232 (2018-\$135,401).

13. Accrued vacation and banked time payable

Accrued vacation pay and banked time are recorded as expenditures when paid in accordance with Ministry of Children and Youth Services accounting policy, and not accrued as a liability when earned. As at March 31, 2019 accrued vacation and banked time payable totalled \$123,701 (2018-\$109,736).

14. Economic dependence

The Organization's primary source of revenue is government grants. The grand funding can be cancelled if the Organization does not observe certain established guidelines. The Organization's ability to continue viable operations is dependent upon maintaining its right to follow the criteria within the government guidelines. As at the date of these financial statements the Organization believes that it is in compliance with the guidelines.

15. Financial instruments

The Organization, as part of its operations, carries a number of financial instruments. It is management's opinion that the Organization is not exposed to significant interest, currency, credit, liquidity, or other price risks arising from these financial instruments except as otherwise disclosed.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. The Organization is exposed to interest rate price risk on its short-term debt as they are at variable rates.

Liquidity risk

Liquidity risk is the risk that the Organization will encounter difficulty in meeting obligations associated with financial liabilities. The Organization enters into transactions to purchase goods and services on credit, for which repayment is required at various maturity dates.

Weechi-it-te-win Family Services Inc. Schedule 1 - Schedule of Child Welfare Funding Block Model Revenue and Expenses For the year ended March 31, 2019

F	Non Residential	Residential	Legal	Travel	Infrastructure	Technology & Minor Capital	Boarding	Total
Revenue Ministry of Children and Youth Services	548,853	5,034,813 245,710	97,402	106,736	1,626,056	208,093	3,962,942	11,584,895 245,710
Universal Child Care Benefit Non-retainable and other		972,781			155,116			1,127,897
and a principal and the Advis	548,853	6,253,304	97,402	106,736	1,781,172	208,093	3,962,942	12,958,502
Expenses	and the same the same and the same the same and the	conservitive mean could be the the the the the the the the terror of the	реафиция и применять до 15 об. подовици. А бил бил поличения		641,241			1,319,439
Salaries	287,158	391,040						263,245
Benefits	56,560	63,568			143,117			46,297
Travel - non-residential				46,297				
Travel - residential				60,439				60,439
Travel - infrastructure and administration					166,703			166,703
Training and recruitment	7,820	34,446			10,595			52,861
Building Occupancy	.,	- 10 to 10 t			228,861			228,861
Professional services - non-client	126,972				306,131			433,103
	120,372		19,493					19,493
Legal services - non-residential			77,909					77,909
Legal services - residential		160 670	77,303					160,679
Program expenses	-:	160,679					3,962,942	3,962,942
Boarding rate payments		4 500 440		46				4,530,442
Professional services - client		4,530,442						245,710
Universal Child Care Benefit		245,710						535,744
Client personal needs	-	535,744						65,707
Health and related		65,707						30,723
Financial assistance	30,723				04.040			61,618
Promotion and publicity					61,618			176,153
Office administration					176,153			46,236
Capital - non-client					46,236			40,230
Food/Kitchen								40 000
Miscellaneous and insurance					40,628	222 222		40, 628
Technology					The state of the s	208,093	a datind marked inspirer ye with the in this beam report. And to we have	208,093
	509,233	6,027,336	97,402	106,736	1,821,283	208,093	3,962,942	12,733,025
excess (deficiency) of revenue over expenses	39,620	225,968	ta argum a dhi a ghii i dha a dha dha dha dha a ghir maa a ta a tha aga atta ann an dhi add	igo variamenta ang kananggan anang kina kangar mang klaya na magalay an kalananan na kanang k	(40,111)	-	-	225,477
pening Surplus (Deficit)	36,323	(728,483)	-	arradoren kan Talak Etisak ir. e Arradoren errandiak arradoren erradoren err	347,026	Absolute planne (EP) Approximation (EE) (EE) (EE) (EE) (EE) (EE) (EE) (EE	-	(345,094)
					306,915		-	(119,617)

Weechi-it-te-win Family Services Inc. Schedule 2 - Schedule of Agency Field Offices Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	4,152,137	4,152,137	3,952,137
eterminativaria kunnikan kanada makada makada kun kun kanada kina kun kun kun kun kun kun kanada kun kun kun k Expenses		TO STANKE PROGRESS AND STANKE	inter af the register of the r
Mishkosiminiziibiing First Nation	445,444	445,444	425,444
Anishinaabeg of Noangashiing First Nation	326,958	326,958	306,958
Couchiching First Nation	518,733	518,733	498,733
Lac La Croix First Nation	371,597	371,597	351,597
Naicatchewenin First Nation	393,172	393,172	373,172
Nigigoonsiminkaaning First Nation	361,346	361,346	341,346
Rainy River First Nation	417,636	417,636	397,636
Ojibways of Onigaming First Nation	565,807	565,807	545,807
Seine River First Nation	488,235	488,235	468,235
Mitaanjigamiing First Nation	263,209	263,209	243,209
,我们就是一个人,我们就是我们的,我们就是我们的,我们就是一个人,我们就是我们的,我们就是我们的,我们就是我们的,我们就是一个人,我们就是一个人,我们就是一个人	4,152,137	4,152,137	3,952,137
Excess of revenue over expenses	e la contraction de la lateration de la communitation de la lateration de la lateration de la lateration de la	e al Persiant de representativos a los destruites de describadores formas de la caración de la c	ARTICLES ELECTRICA PROGRAMA PER A EL

Weechi-it-te-win Family Services Inc. Schedule 3 - Schedule of Ganawendaasowin Treatment and Assessment Program Revenue and Expenses For the year ended March 31, 2019

	2019	2018
Revenue		THE COURT OF THE PARTY OF THE P
Ministry of Children and Youth Services	202,941	204,588
One-time training	,	7,523
Interagency chargebacks	-	167,787
	202,941	379,898
Expenses		F-50-3A246-52-54-2-00-45-1-1-2-00-2
Salaries	96,573	231,254
Benefits	19,001	48,942
Travel	7,681	21,099
Training and recruitment	472	1,580
Purchased services - non-client	3,161	3,524
Building occupancy	17,672	31,619
One-time training	-	7,523
Capital expenditures	29,694	
Office expenses	15,306	14,108
Insurance	3,068	4,645
Program expenses	664	1,007
Client personal needs	263	413
Health and related		104
Purchased services - client	6,810	6,743
Food/kitchen expenses	2,576	7,337
	202,941	379,898
Excess of revenue over expenses	tion of the survival and biscolor designation, the solid type public between the solid and the solid actions to be solid and the solid actions and the solid actions and the solid actions are solid actions.	MARKET STORY OF THE STORY OF THE STATE STORY OF THE

Weechi-it-te-win Family Services Inc. Schedule 4 - Schedule of Gananwendaasowin Treatment and Assessment Program - Non-Mandated Revenue and Expenses For the year ended March 31, 2019

	2019	2018
Revenue		
Ministry of Children and Youth Services	209,151	209,151
Ministry of Health	265,960	260,214
	475,111	469,365
xpenses	A CONTROL OF THE CONTROL OF T	en tertak dian alimangan pertambah pingketanal banya bepada bandan b
Salaries	253,120	318,238
Benefits	38,577	48,069
Travel	15,595	18,928
Training and recruitment	958	1,468
Purchased services - non client	6,418	3,273
Building occupancy	35,880	49,989
Administration fees	6,031	6,031
Capital expenditures	60,288	-
Office expenses	31,075	7,566
Insurance	6,228	4.313
Program expenses	1,349	935
Client personal needs	534	383
Health and related	-	97
Purchased services - client	13,827	6,262
Food/kitchen expenses	5,230	6,813
APPHISTORISMONI I SERVICIAN SILVANI AN INSPIRACIONALI SANCIO SILVANI S	475,110	469,365
Excess of revenue over expenses	Controll was she could be should be should be should be a rebest of the son it is the son executed and a son end of the son it is a son of the son of the son it is a son of the son of the son of the son it is a son of the	CONTRACTOR

Weechi-it-te-win Family Services Inc. Schedule 5 - Schedule of Teacher Program Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue	orto-color of the at a mission as usual devices the color of color of the color of the mission of the color o	till 1, der navel iks mit Richtlinking vir kunde in delt zur Statische Albeiter auf eterfahrt is die erwalt.	of these called the service and an experience of the service and the service a
Indian and Northern Affairs Canada	70,000	70,000	70,000
Expenses	ne précise l'all space de molé de circos de la come de de la come de	teran true eduantie p a vod edestrope datematemate	**************************************
Salaries	44,325	22,995	44,325
Benefits	5,979	4,153	5,979
Program expense	15,361	14,613	15,361
Travel	4,335	300	4,335
	70,000	42,061	70,000
Excess of revenue over expenses	menta ara unitar desaferere solu ita unitara revos servica que sa sala planta de la arabitata, que	27,939	PERSONAL DES CONTRACTOR DE SENTENCIA CON ACCESA CON LA CONTRACTOR DE CON
Unrestricted net assets, beginning of year	-	-	-
Unrestricted net assets, end of year	MANUTO E CALLEGO CANTO	27,939	

Weechi-it-te-win Family Services Inc. Schedule 6 - Schedule of Small Water Works Revenue and Expenses For the year ended March 31, 2019

Budget	2019	2018
to various to Alice Nice to Course Could invoke find a finite that down no beginning the interest actual to Mathematic Course	Countries de mass en un fillet de l'est de Miller Countries de miller de l'est de la destruit des millers de l L'est de l'est de l'e	enium integrit flydd ferminaeth i neithologaeth (thiùlar a thair a' 22 anniu llae Jacobroch a' ann o
4,110	4,110	4,110
አመንወሪ መንወራት የመስፈተመን የ ለቀመር ለተንቀለብ የሚጨንግን የ ተያቀ ውንት ሃታል፣ መካሉ ቀነው ቀነሳ ለቀምሚያቸውን ያስተስከተል ቅቶ ማለመን ልነመንምም ብንዩ መስፈትል	\$	T 200 SEATH AND OPENSTYPEN TOTT DES SCHOOLSES ETHNESSESSES, OTTO SEALING SEATH AND
4,110	4,110	4,110
	and the state of t	tinus i hillid ar Kennillinis del largestallista antique de paracione la successión
	4,110	Budget 2019 4,110 4,110 4,110 4,110

Weechi-it-te-win Family Services Inc. Schedule 7 - Schedule of Family Counsellor Program Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	389,854	389,854	389,854
Expenses	HERRICO HER, DOPPEN HER, D. MET D. LEIGHT AND J. GO. SP. SAVA SE ANN ERICA AN	endrovine die 244 wert is deutsche des des Seidensche erzeit in Albeite Beitrichtige.	W. S. SPACE, C. THEOLOGY, S. STATE STRUCK SPICE STRUCK SPICE STRUCK SPICE SPIC
Mishkosiminiziibiing First Nation	37,847	37,847	37,847
Anishinaabeg of Noangashiing First Nation	37,847	37,847	37,847
Couchiching First Nation	37,847	37,847	37,847
Lac La Croix First Nation	37,847	37,847	37,847
Naicatchewenin First Nation	37,847	37,847	37.847
Nigigoonsiminkaaning First Nation	37,847	37,847	37.847
Rainy River First Nation	37,847	37,847	37,847
Ojibways of Onigaming First Nation	37,847	37,847	37.847
Seine River First Nation	37,847	37,847	37.847
Mitaanjigamiing First Nation	37,847	37,847	37.847
Administration fees	11,384	11,384	11,384
	389,854	389,854	389,854
Excess of revenue over expenses	(1885年) (日本日 1987年) 月 (1887年) 日本日 (日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本		PRODUCE ESTERATE ESTABLES MARIE ESTABLES ANNO ESTABLES ANN

Weechi-it-te-win Family Services Inc. Schedule 8 - Schedule of Community Care Program Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	1,005,870	1,005,870	999,870
expenses	бо у уживать установной отвеч и положе и по поменова, в типина, сого кой окончейть в иститей честова, от техно	turki bir sanzars, uni tri 16 4 Arb Wichen Ingrettik, 4 Arb Abdindiri est andere a	et Europe "Errak of Strik direkte" verschiese fin Albatteckschekkliste konteck vinge uit
Mishkosiminiziibiing First Nation	102,916	102,916	102,316
Anishinaabeg of Noangashiing First Nation	92,280	92,280	91,680
Couchiching First Nation	108,268	108,268	107,668
Lac La Croix First Nation	109,798	109,798	109,198
Naicatchewenin First Nation	81,397	81,397	80,797
Nigigoonsiminkaaning First Nation	108,928	108,928	108,328
Rainy River First Nation	63,884	63,884	63,284
Ojibways of Onigaming First Nation	108,462	108,462	107,862
Seine River First Nation	95,208	95,208	94,608
Mitaanjigamiing First Nation	64,928	64,928	64,328
Administration fees	69,801	69,801	69,801
	1,005,870	1,005,870	999,870
Excess of revenue over expenses	中国的公司,在1957年,在1957年,在1957年,在1958年,在1957年,在195	an de transport chair, ned uterment hant ter verken hak atten bevoet forde teet en de transport. De et van de e 	

Weechi-it-te-win Family Services Inc. Schedule 9 - Schedule of CYMH Counselling / Therapy Services - (CMH Worker) Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			Non-il and a
Ministry of Children and Youth Services	184,280	137,151	178,436
Expenses	·····································	***************************************	MARKET TO THE TRANSPORT OF THE STREET
Salaries	-	_	18,452
Benefits			3,790
Travel			620
Program expense	62,659	17,531	20,861
Purchased service fees	120,000	120,000	120,000
Office supplies	-	-	13,092
Administration fees	1,621	1,621	1,621
	184,280	139,152	178,436
Excess (deficiency) of revenue over expenses	TO DESCRIPTION OF THE PROPERTY OF THE WORLD SERVICE SE	(2,001)	nterenta expense com anoma
Unrestricted net assets, beginning of year	-		-
Unrestricted net assets, end of year	PROVINCE A RELIGIOUS AND MELTINA OF RECEIVABLE MAKE PROVINCE STATE STATE AND MELTINA AND AND AND AND AND AND AND AND AND A	(2,001)	HE STOWN IN THE COLUMN TO INVEST SECONOMIC

Weechi-it-te-win Family Services Inc. Schedule 10 - Schedule of CMF Assessment - (CMH Clinical Services) Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	82,500	82,500	82,500
Expenses	to the section of the	enter finn her ein ein ein Aussingerichte ein der met mehren trei ein der Auf Vollen in der ein	FIRETONIA ANTONOMISTA
Salaries	63,000	62,481	61,931
Benefits	11,940	11,805	11,801
Office supplies		1,738	436
Program expense	7,560	6,476	8,332
,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人, "我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,	82,500	82,500	82,500
Excess of revenue over expenses	rannonina major primi estaj menokaj preminaren preminaren eta primi prim	OF THE CONTRACT STREET AND AND THE CONTRACT OF	integral elementation produced an elementation in

Weechi-it-te-win Family Services Inc. Schedule 11 - Schedule of Telemedicine / Telemental Health Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			· The Wind to Little State of the Company of the Little State of The Company of
Ministry of Children and Youth Services	145,000	145,000	145,000
Expenses	THE REPORT OF THE PROPERTY OF	THE PERSON NAMED OF THE PARTY AND PARTY.	110454 2570 254 643 112 61 333
Salaries	84,000	90,743	82,846
Benefits	12,500	13,568	11,449
Travel	10,000	22,020	5,516
Implementation	10,000	1,435	21,930
Rent	12,000	=	11,498
Outreach Expense	6,500	7,234	1,624
Other services	-	_	137
Telephone	10,000	10,000	10,000
TO THE RESIDENCE OF THE PARTY O	145,000	145,000	145,000
Excess (deficiency) of revenue over expenses	eta de en esta porta dos por el materia esta esta de tenda de en el materia de el entre de en al materia de est	We did the second to the second on the second of the secon	CEAC WE WANTE ACTION OF THE PARTY OF THE PAR
Prior year repayment	-	(7,594)	-
Unrestricted net assets, beginning of year	-	(7,426)	(7,426)
Unrestricted net assets, end of year	(中)	(15,020)	(7,426)

Weechi-it-te-win Family Services Inc. Schedule 12 - Schedule of Child Welfare Training - (Train the Trainer) Revenue and Expenses For the year ended March 31, 2019

BENEFIT OF THE SECOND S	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	59,884	59,884	59,884
Expenses	oor et 2000 kii more ee good oo bii dhabada ka balaa ee ka gaar ee e aanad ki soo ee maada doo good oo ka 199 ee ka	hilar orostusis teleteneitu kun goli parastusikoikokottak orope tugtuu siperstulli vastusigad i norstaj uurg	ti e i i i i me i i i i i i i i i i i i i
Salaries	51,384	60,066	51,384
Benefits	8,500	9,537	8.500
Prior year repayment	% -	39	-
ARE ACCUSAN SUMMARISH AND ACCUSANCE SHARE COMMING ON THE STATE SHARE SHARE AND ACCUSANCE AND ACCUSANCE AND ACCUSANCE AND ACCUSANCE ACCUSANCE AND ACCUSANCE AND ACCUSANCE ACCUSANCE AND ACCUSANCE ACCUSANCE AND ACCUSANCE ACC	59,884	69,642	59,884
Excess (deficiency) of revenue over expenses	nen ikuni (bin ASSA) keni (keluliki kali kenunculan kemanakan enggang abawiat iki kib m —	(9,758)	Arthurchismocrasic Gerca Clysphyllumine antendensis nomice and
Unrestricted net assets, beginning of year	-	(11,665)	(11,665)
Unrestricted net assets, end of year	raterian non re-entre serve come començation en production and consideration of the server in the se	(21,423)	(11,665)

Weechi-it-te-win Family Services Inc. Schedule 13 - Schedule of Community Capacity Building Funding Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
·····································	DEA IL NEI OPCOME ETILLE PROPERTIES ETILLE PER PER PER PER PER PER PER PER PER PE	AND THE RESIDENCE AND AND SECTION AND REPORT OF THE PROPERTY O	the second section at the second section at the second section
Revenue			
Ministry of Children and Youth Services	44,051	44,051	44,051
EXPENSES	erzenda eta internita an arrendonomente en en entre de la forma en la constanta en esta en en en en	THE TREATMENT OF THE TREATMENT OF THE PARTY	
Program expense	44,051	44,051	44,051
Excess of revenue over expenses	TO THE WAS A COURT OF THE TERM THE PARTY OF		THE SOURCE OF THE STATE OF THE

Weechi-it-te-win Family Services Inc. Schedule 14 - Schedule of Partner Facility Renewal - (MCYS Minor Capital) Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
t titte u 2014 tilhrich) er i rite olik tilkritusus varatet til at filleri ere en sreje kje eti allalliristokse e miku ekind tilk i alla eti kimitet er strike ente einen sin til	estanders (Assertace estado en Espira em torquisto) sent era detirente desiristraca estados en entera an	ioneire. Acti ili viin viir viin täätää alti arai eta valuutuu kuu valt elise. Antioneire aane	novertin maritim in millionium authorizenen ikartoskiven etwa
Revenue			
Ministry of Children and Youth Services	~	-	35,000
Expenses	HANGER BETTE HANGETTE TIE TOT ER TOT ENGENERALISE THAT FRED TO WAS ENGENERALISE EN HANGE FRED FRED FRED FRED F	a richte diffilit eint coa in Marie das duaisceir nach door P. N. West discourre	A THE PROPERTY OF THE PROPERTY
Program expense	w		35,000
ARMON AND FREE STATE STATE OF A MANIFEST STATE STATE STATE OF A PROMISE STATE STATE STATE STATE OF A STATE STATE STATE OF A STATE STAT		and the contraction of the second section of the second se	
Excess of revenue over expenses			

Weechi-it-te-win Family Services Inc. Schedule 15 - Schedule of Ontario Child Benefit Equivalent Revenue and Expenses

For the year	r ended Marc.	h 31, 2019
--------------	---------------	------------

	2019	2018
	THE STATE OF THE MEMORITY IS SEEN OF A WINDOW PROSEST OF THE BANK OF THE STATE OF T	ANNESTRA POTOS, OS ESTADOS ANESTRA LIBERTA SON STELLA CONTRA CONT
Revenue		
Ontario Child Benefit Equivalent	281,856	254,415
Expenses	77 MENSON OF CHANGES AND AND A PARK AND STORE AND	CONTRACTOR VALUE AND THE PARTY OF THE PARTY
Clients' personal needs	232,212	276,367
Excess (deficiency) of revenue over expenses	49,644	(21,952)
Unrestricted net assets, beginning of year	471.211	
TREPUTATION AND ADMINISTRATION OF THE STATE	471,211	493,163
Unrestricted net assets, end of year	520,855	471,211

Weechi-it-te-win Family Services Inc. Schedule 16 - Schedule of Developmental Services Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	465,094	397,484	100,900
Typenses	to particularly analysis for established for establish strength testing the particular strength strength testing the strength str	中,大大大小學(CE 4 ft 30 // Sext. 6) 27 mm 4 mm 4 mm 5 mm 5 mm 7 mm 7 mm 7 mm	the control of the trade to the control of the cont
Salaries	282,132	202,758	17,729
Benefits	32,868	34,025	2,296
Travel	9₩	17,899	146
Advertising and Promotion	-	7,614	10,325
Communication	=	-	100
Rent	18,984	17,584	5,537
Legal			975
Telephone system	-	10,927	11,802
Therapy and occupational rooms	-	3,505	18,577
Internet	E.	2,333	-
Copier and printer	-	1,855	14,355
Setup and Supplies	(4)	17,241	24,058
Daycare and Schools	60,000	60,000	_
Purchased service	70,000	28,093	_
Program expense	1,110	-	-
	465,094	403,834	100,900
excess (deficiency) of revenue over expenses	Etherriad the erious mess, the use of each delicember and the house of the global mess delicember of the tell-	(6,350)	enderfort is what last glob omystelligens (which has a A fortisk has simplicity) enter
Inrestricted net assets, beginning of year	-	-	-
Jnrestricted net assets, end of year	e municipal duran gilangsi Musekhulli ya indi Stanbol un'ay unkulungu di sebesah sebengsi ya un e sebilan	(6,350)	

Weechi-it-te-win Family Services Inc. Schedule 17 - Schedule of Teacher Liaison Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue			Total Land Company
Ministry of Children and Youth Services	68,913	68,913	20,400
Expenses	etimes or reason (see to come the real of the come of the come real of the Additional Addition of the come of the	tika al-ke-geralikan ang dandida Sa-Sa-Sa-Sa-Sa-Sa-Sa-Sa-Sa-Sa-Sa-Sa-Sa-S	NAMES OF STREET OF STREET, STR
Salaries	45,991	44,790	_
Benefits		6,724	_
Facilities	16,023		_
Supplies	-	1,075	20,372
Elders	-	150	,-,-
	68,913	68,941	20,372
Excess (deficiency) of revenue over expenses	-	(28)	28
Unrestricted net assets, beginning of year	=	28	-
Unrestricted net assets, end of year	alturitistis seen men eukomising varie i Obiquini is devaluutiin ta Antonia rahings sirii raktiin valtuud.		28

Weechi-it-te-win Family Services Inc. Schedule 18 - Schedule of Youth in Transition Worker Revenue and Expenses For the year ended March 31, 2019

	Budget	2019	2018
Revenue	- e-friedd fil ia mae'i al e ddiddioga en ar siw rein all dir faab on al denn of will wil Cambrid account af a The cambrid account of the	ere energie de la companya de la co	A SON ELITE AND AND STREET ENGINEERS TO SON STREET STREET STREET STREET STREET STREET STREET STREET STREET STR
Ministry of Children and Youth Services	75,000	50,550	75,000
Expenses	eri era demokrotiko erak erak erak erak erak erak erak erak	e de la California de Californ	Minister (new policy) in the second of the s
Salaries	45,000	36,312	46,065
Benefits	8,300	6,777	8.162
Travel	-	(E)	1,295
Program expenses	21,700	8,071	19,478
	75,000	51,160	75,000
Excess (deficiency) of revenue over expenses	ANA MIRANDALANAAN SILA TI GESTERBERGESTAMBERGES AA TELETSALET SAMA KERTE TI BEGENESES.	(610)	esturita, laus 21 et secretira en la contra la contra cont

Weechi-it-te-win Family Services Inc. Schedule 19 - Schedule of INAC Needs and Circumstances Revenue and Expenses For the year ended March 31, 2019

ራን እን አለማድርጎህ ከዚያ የሚያስቀርት ያለሁለት ለዚያ የሚያስቀር መረጃወር ያቸውስለዋል ነገር ያለው ነው የመጀመሪያ ተስከተለት መንግስት የተገኘ ከብር አንስስት የሚያስቀለው ተገኘ የመጀመሪያ ነው። የመጀመሪያ ነገር ትር ነው መመር ነገር ተመመር ነገር ነው። የመጀመሪያ ነገር		Control of the Contro	And the state of t
	Budget	2019	2018
[2] 中国人民主义的主义,并且对于自己的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的	THE RESIDENCE OF THE RESIDENCE OF THE PROPERTY	NTTO, NAMED AND DESCRIPTION OF THE SECOND ASSESSMENT AND THE SECOND ASSESSMENT AND THE SECOND ASSESSMENT ASSES	THE SHART OF STREET OF STREET,
Revenue			
Indian and Northern Affairs Canada	¥	~	75,000
Expenses	an and a second common common for the second second second second second second second second second	POTENTIAL LEARNING PROPERTY AND STATE OF THE PROPERTY AND AND STATE OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERT	PARKETS STANKEN OF THE STANKE
Program expense	-	₩3	100,000
Excess of revenue over expenses	6 6 Samma Carbon (- 190 Angles suite per 1000 met et dispressión professionen 10 th 1970 met et des chafe trade in passionen neueron	material formers and substitute and which spirits date that is a stroke decorated with prime and estimated under	(25,000)
Unrestricted net assets, beginning of year	-	-	25,000
Unrestricted net assets, end of year	THE RESERVE OF THE PROPERTY OF	O PRINCIPAL DE LA COMPANION DE	metrodecora di schicologia constanti di schicologia const

Weechi-it-te-win Family Services Inc. Schedule 20 - Schedule of Family Well Being Program Revenue and Expenses For the year ended March 31, 2019

1877 Millerammenta un versione de la fille montale a seren de montale de l'este non compressione de un la litte	Budget	2019	2018
Revenue			
Family Well Being Program	1,363,115	1,363,115	1,376,319
Expenses	BIKA PROPIETE EIZE EIZE EIZE AND AND PROPIETE PER ZORIZEN WER PROPIETE PROPIETE PROPIETE PROPIETE PROPIETE PROPIETE	A PHI MARRONNU PENENDAR EMBANDA EMBERENEZ NEZ OMBO MARRONEZ ELEM	(1987-1995) (1987-1996) (1986-1996) (1985-1985) (1985-1986) (1986-1986) (1986-1986) (1986-1986) (1986-1986) (1
Salaries	50,830	46,287	41,332
Benefits	6,670	8,078	6,364
Travel	7,000	4,211	17,805
Program expense	1,272,851	1,304,539	1,299,454
Purchase services expense	14,400		
Administration fee	11,364	i -	11,364
ener dahi Piner memerang ini masa kemana 460 seberah adalah dan pendangan Afrika Afrika (1906) pendangan 1906 s	1,363,115	1,363,115	1,376,319
Excess of revenue over expenses	дат в те столици и до до вителения и ито при нета по долого поделения в доли и выдолжений систем, неи селений -	u anne a sestant de en trons a la more en amb entàmple hera en di critical horbrito del la Sulve, e de republicad	

Weechi-it-te-win Family Services Inc. Schedule 21 - Schedule of CC Assistance Grant Program Revenue and Expenses For the year ended March 31, 2019

1 or the year	chaca march 51, 2019		
	Budget	2019	2018
Revenue Ministry of Children and Youth Services		24,286	I s
Expenses Program expense		24,286	ESH4 InteRESEMBLEMALENALE GOLOPHYALE ON ZEIGENALE
Excess (deficiency) of revenue over expenses	et comment (film i de titte in me d'i film to de réchédium à problem fra frair curé attitute aim nouve na de m The comment of the indicate aim and the comment of the comme	Affected that devotes the affected that the second and the second and the second and the second and the second	STORES & SEE SHAROTHAN STARRENGOVICE

Weechi-it-te-win Family Services Inc. Schedule 22 - Schedule of Housing Support Worker For the year ended March 31, 2019

EW WANTSTONINGSYSSEM IN A ESTAUTE ZETTAMELINAGOOGY BY A A POOLE PAULI NANNAMEN AND A TOTAUTE ZEAR OF STONING A FEW STONINGS AND	Budget	2019	2018
Revenue			
Ministry of Children and Youth Services	75,000	39,000	
Expenses	al (aux gal fara reger) de glavar uteret berook reveledere transak gevine en erfelvlere en daest halvele	电离子表 2012 Line 10 Bit 21 Cutting of Australia (Clarical Archive) (Clarical Archive) (Clarical Archive) (Clarical Archive)	ANT THE CONTRACTOR OF THE PROPERTY OF THE PROP
Salaries	42,000	10,518	_
Benefits	8,000	1,665	-
Travel	5,000		
Program expenses	16,000	26,817	
Training work and the substantial design and the design and the substantial design and the substantia	4,000	· · · · · · · · · · · · · · · · · · ·	=
	75,000	39,000	men) for each of the control of the
Excess (deficiency) of revenue over expenses		en e	nd sects 400 introde State of Australia Anna Constitution (Constitution of Constitution of Constitution of Cons
Unrestricted net assets, beginning of year			Committee of the state of the s
Unrestricted net assets, end of year	a paga a sakaan walan salah na ƙasar saran karan aran sa karan alam sa karan karan karan karan karan karan kar Mar	galen er en	Liker R. MAR SIMTS WITH WEST WITH HIS CONF. WELL WEST MINER ED

Weechi-it-te-win Family Services Inc. Schedule 23 - Schedule of Indigenous Professional Development Fund For the year ended March 31, 2019

	Budget	2019	2018
中国 中国 电电子电流 电影中央 电影 电电话 电电话 电电话 电电话 电电话 电电话 电电话 电电话 电电话	M. Elizandrich er et antiet aus en	TENNELLENGUNG DIE NEUTEN EINE MENNELLENGE PERSONNELLEN GEREN GEREN DER	SAME TRANSPORT OF THE PROPERTY
Revenue			
Ministry of Children and Youth Services		7,523	.
xpenses	CONTROL OF THE SECOND S	·····································	00 10 10 42 CH 2 CH 24 CH 24 CH 4 CH 4 CH 4 CH 4
Program expense	-	7,523	-
THE THIRD HAVE MORNING COUNTY OF THE 2 SECTION OF THE SECTION OF T	custo and a figure customer and the property of the substitute as in the second second substitute and a second	THE CONTRACTOR AND AND AND AND AN ARREST PROPERTY OF A STATE OF A	NAME ON THE PERSON WAS IN THE STREET WAS THE
excess (deficiency) of revenue over expenses			
the (mentions)) of foreing over expenses	-	-	3 14 3

Weechi-it-te-win Family Services Inc. Schedule 24 - Schedule of Indigenous Services Canada Revenue and Expenses For the year ended March 31, 2019

THE MANUSCRIPT COMMUNICATION OF THE STATE OF	Budget	2019	2018
Revenue Indigenous Services Canada Other revenue - interest	8,358,918	8,358,918 30,094	-
TIN DORONG TO STORM WITH ALL ALL ALL MOTORS FROM A A SI TO THE SECOND AND MAJORITHM AND MAJORITHM AS A SITUATION OF THE STORM AND A SITUATION OF THE SI	8,358,918	8,389,012	EPSONANNA according trades) proposition trades
Expenses Bank charges RESP Enhancement McTavish upgrades Investment account Capital FPW refund Relief fund Program expenses WFS Building plans	1,000,000 1,500,000 2,120,000 2,000,000 1,170,000 500,000 43,918 25,000	5 755,000 - 90,042 860,000 1,170,000 - - 25,000	
	8,358,918	2,900,047	-
Excess of revenue over expenses		5,488,965	tigen i delen met ster her en ste her en grept det her en en skapp det blev en en skapp det blev en skapp det
Unrestricted net assets, beginning of year	-	_	The state of the s
Unrestricted net assets, end of year	and common and the College Affair weight to have able to the steeming distribute with the common and the college and the colle	5,488,965	umore Pro ku Plant Shah PP tro Piker te pid Propinsi nci polari da Serekojo ke na